



4.4.1 Percentage expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component, during the last five years

2019-20		
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance)	Amount (INR in Lakhs)
Academic Maintenance	Uni.Pract.Exam.Expen.	5.86
	Internal Exam Fee	4.63
	Univ Processing Fee	0.58
	Seminar Fees	0.00
	Workshop/Seminar Experience	1.18
	Affiliation Fee	1.68
	Eligibility Fee	7.66
	Pro-Reta Fees	6.15
	Student Payment Earn - Learn Scheme	5.53
	University Development Fund	0.24
	University Exam Fee	54.97
	Student Insurance Fees	0.18
	Unit Test Fees	1.43
	Univ Corpus Fund Fees	0.07
	Add On Course Fees	0.89
	Add On Course Guest Lect. Exp	0.33
	Add On Course Other. Exp	0.01
	Add On Course Soft. Skill Exp	0.58
	Audit Fee	0.24
	Comptitive Exams. Fee	4.18
	Convocation Exp	0.19
	I.Card Expenses	1.06
	Internal Exam.Fees	5.29
	Library Fees	0.05
	N.C.C. Exp.	0.35
	News Paper And Periodicals	0.33
	Purchase Of Prospect/Forms	6.40
	Physical Education Fee	0.89
	Printing And Stationery	17.78
	Printing Stationery Expen.	1.83
	Professional Charges	4.56
	Registration Fees Expen.	0.47
	Remu. To Sr. Supervisor	0.03
Fy Cap Expen	3.17	
Term End Exam Exp	1.97	
Unit Test	4.31	
University Exam.Exp.(Theory)	1.09	
University Resi.Fee	0.03	
Seminar And Workshop Expenditures	4.56	
Work-Shop Exp.	0.04	
Magazines And Journals	0.13	



	Student Activity Exp.	0.08
	Eligibility Fee Expenses	1.64
	Pro-Reta Nidhi Expenses	0.67
	Student Welfare Fund	0.35
	Functions And Festival Expenditures	0.62
	Advertisement Exp	2.19
	Remuneration Guest Lect	0.22
	Legal Fees Exp	0.14
	Function And Festival	0.19
	GUEST Lect.	0.89
	Seminar Fees	0.04
	Audit Fees	0.24
	Eligibility Fees	4.44
	Envi.Awareness Exam.Expen	0.54
	Uni.Eligibility Fees Expenditure	7.41
GYMKHANA EXPENSES	Gymkhana Fees	0.35
	Gymkhana Expenses	0.95
	Sports Expenses	7.54
REPAIRS AND MAINTENANCE COMPUTER	Repairs And Maintenance Computer Exp.	0.56
	Security Service Charges Exp.	3.19
	Building Repairs And Maintenance	30.35
	Cleaning / Sanitation Exp	20.67
	Computer Repairs And Maintenance	0.35
	Equipments Reparis And Maintenance	0.19
	Furniture Repairs And Maintance	0.19
	General Repairs And Maintenance - Gen	0.07
	Machine Repair And Servicing	0.20
	Other Repairs And Maintenance	0.12
	Repairs& Maintenance	0.62
	Garden Maintance Exp.	0.12
Taxes	Property Tax	8.29
LAB EXPENCES	Lab Equipment	0.01
	Others Lab And Pracrcle Expenses	0.08
	Lab Consumables And Practicals Expenditures	0.14
	Laboratory Expenses	5.41
	Computer Regi. Fee	0.05
MISC. EXPENSES	Telephone Charges	0.21
	Transport And Hamali Charges	0.05
	Water Charges	0.50
	Book Binding Expenses	0.40
	Website Desning & Hosting Charges	0.25
	Misc.Expenditure	0.01
	Telephone Charges	0.87
	Property Insurance Exp	0.73
	Transport & Hamali Charges	0.07
	Electricity Charges	8.37
	Environment Fees	2.05
	Garden Expenses	0.02
	Total	263.52



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